

2022/2023 National Council Fiscal Year in Review

**5,015,900
People
Served**



**1,887,885
Visits to Neighbors
in Need**

**\$1,734,183,903
Total Value of
Vincentian
Services**

National Council Summary of Net Assets

	FY 2021/2022	FY 2022/2023
Beginning Net Assets	\$12,031,319	\$10,064,332
Revenues & Support	\$6,681,009	\$10,907,132
Expenses	\$(8,647,996)	\$(9,097,551)
Ending Net Assets (Reserves)	\$10,064,332	\$11,873,913

National Council Sources of Revenues & Support

	FY 2021/2022	FY 2022/2023
Contributions	\$5,273,950	\$7,138,021
Solidarity Dues	\$1,831,576	\$2,178,312
Investment Income	\$(1,065,102)	\$837,899
Other	\$640,585	\$752,900
Total Revenues & Support	\$6,681,009	\$10,907,132

National Council Expenses by Function

	FY 2021/2022	FY 2022/2023
Council & Conference Assistance	\$(5,617,966)	\$(5,398,603)
Disaster Assistance	\$(824,019)	\$(923,726)
Membership Development	\$(134,301)	\$(198,179)
Management & General	\$(1,143,898)	\$(1,287,910)
Fundraising	\$(927,812)	\$(1,289,133)
Total Expenses by Function	\$(8,647,996)	\$(9,097,551)
Addition to (Use of Reserve Funds)	\$(1,966,987)	\$1,809,581